

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE NAYARIT 7 CONSOLIDADO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 31 de Marzo de 2019

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
D100 DIRECCION GENERAL	29,336,456.12	-168,812.93	29,167,643.19	5,486,184.51	5,478,310.97	23,681,458.68
D101 DIRECCION GENERAL	4,481,026.92	121,907.32	4,602,934.24	1,061,345.93	1,061,345.93	3,541,588.31
D102 SECRETARIA PARTICULAR	1,387,136.28	7,469.71	1,394,605.99	290,138.97	290,138.97	1,104,467.02
D103 UNIDAD DE ATENCION CIUDADANA	11,938,128.46	-382,706.34	11,555,422.12	1,363,239.70	1,359,589.09	10,192,182.42
D104 UNIDAD DE COMUNICACION SOCIAL	2,562,789.26	19,067.62	2,581,856.88	571,824.82	567,601.89	2,010,032.06
D105 SECRETARIA TECNICA	1,903,075.23	0.00	1,903,075.23	434,385.87	434,385.87	1,468,689.36
D106 UNIDAD JURIDICA	2,540,277.83	0.00	2,540,277.83	622,212.10	622,212.10	1,918,065.73
D107 UNIDAD DE EVENTOS ESPECIALES Y LOGISTICA	3,399,923.69	65,448.76	3,465,372.45	871,557.90	871,557.90	2,593,814.55
D108 UNIDAD DE TRANSPARENCIA	492,710.82	0.00	492,710.82	120,370.40	120,370.40	372,340.42
D109 UNIDAD DE VINCULACION GUBERNAMENTAL Y EMPRESARIAL	631,387.63	0.00	631,387.63	151,108.82	151,108.82	480,278.81
D200 COMISARIO	3,319,976.52	1,242.00	3,321,218.52	779,614.24	778,372.40	2,541,604.28
D201 COMISARIO	3,319,976.52	1,242.00	3,321,218.52	779,614.24	778,372.40	2,541,604.28
D300 SUBDIRECCION GENERAL OPERATIVA	185,484,135.48	69,576.71	185,553,712.19	12,790,949.88	12,609,348.81	172,762,762.31
D301 SUBDIRECCION GENERAL OPERATIVA	2,147,597.51	13,180.94	2,160,778.45	500,040.77	498,215.22	1,660,737.68
D302 PROGRAMAS ALIMENTARIOS Y DESARROLLO COMUNITARIO	132,526,479.13	3,568.00	132,530,047.13	1,567,795.92	1,562,307.38	130,962,251.21
D303 ORIENTACION ALIMENTARIA Y SUPERVISION A PROGRAMAS	4,111,424.00	0.00	4,111,424.00	897,233.70	897,233.70	3,214,190.30
D304 PLANEACION, ESTADISTICAS Y EVALUACION	9,225,243.39	0.00	9,225,243.39	880,672.87	880,672.87	8,344,570.52
D305 SALUD FAMILIAR	4,130,000.89	0.00	4,130,000.89	890,618.62	890,406.63	3,239,382.27
D306 PROGRAMA DE ATENCION A MENORES Y ADOLESCENTES EN RIESGO (PAMAR)	14,813,006.30	18,279.45	14,831,285.75	3,556,435.95	3,552,563.35	11,274,849.80
D307 CENTRO DE DESARROLLO INFANTIL DIF	7,186,678.03	6,720.19	7,193,398.22	1,784,205.97	1,686,925.14	5,409,192.25
D308 CENTRO DE CAPACITACION	7,921,510.61	25,953.13	7,947,463.74	1,886,019.81	1,883,983.95	6,061,443.93
D309 CASA DEL ABUELO	3,422,195.62	1,875.00	3,424,070.62	827,926.27	757,040.57	2,596,144.35

D400	SUBDIRECCION GENERAL DE PROGRAMAS SOCIALES	100,449,050.31	199,973.36	100,648,023.67	5,778,177.72	5,611,925.80	94,869,845.95
D401	SUBDIRECCION GENERAL DE PROGRAMAS SOCIALES	1,032,742.95	0.00	1,032,742.95	232,788.04	231,939.21	799,954.91
D402	ESPACIO DE MUJERES	6,344,718.20	113,724.20	6,458,442.40	401,976.28	401,976.28	6,056,466.12
D403	VIVIR A LO GRANDE	3,109,301.02	11,896.00	3,121,197.02	756,850.30	754,330.61	2,364,346.72
D404	GUIAS PREMATRIMONIALES	782,761.69	0.00	782,761.69	189,219.35	189,219.35	593,542.34
D405	VELATORIO DIF	4,865,715.33	18,079.04	4,883,794.37	1,006,820.66	1,006,820.66	3,876,973.71
D406	ALIMENTA LA ESPERANZA	3,778,484.79	36,266.80	3,814,751.59	629,102.99	469,351.36	3,185,648.60
D407	RECUERDOS DE ALEGRIA	968,526.19	0.00	968,526.19	95,190.60	95,190.60	873,335.59
D408	AQUI NOS VEMOS	10,648,605.30	149.00	10,648,754.30	152,222.27	152,073.50	10,496,532.03
D409	PROGRAMA ALIMENTACION BASICA COMPLETA (ABC)	68,918,194.84	18,858.32	68,937,053.16	2,314,007.23	2,311,024.23	66,623,045.93
D500	SUBDIRECCION GENERAL ADMINISTRATIVA	90,522,887.05	-120,760.03	90,402,127.02	20,434,912.05	17,842,008.33	69,967,214.97
D501	SUBDIRECCION GENERAL ADMINISTRATIVA	5,518,765.56	-454,800.93	5,063,964.63	1,621,001.15	1,560,473.38	3,442,963.48
D502	RECURSOS MATERIALES Y SERVICIOS GENERALES	21,272,799.46	273,603.39	21,546,402.85	5,488,633.78	5,120,187.85	16,057,769.07
D503	RECURSOS HUMANOS	35,890,912.95	-14,161.80	35,876,751.15	7,235,586.99	5,105,184.22	28,641,164.16
D504	RECURSOS FINANCIEROS	5,641,672.03	3,945.44	5,645,617.47	1,334,306.23	1,325,962.17	4,311,311.24
D505	TECNOLOGIAS DE LA INFORMACION	1,829,770.16	1,000.00	1,830,770.16	311,993.08	311,993.08	1,518,777.08
D506	FOMENTO A LAS ARTESANIAS	12,182,010.89	0.00	12,182,010.89	2,546,873.29	2,525,112.10	9,635,137.60
D507	PARQUE LA LOMA	8,186,956.00	69,653.87	8,256,609.87	1,896,517.53	1,893,095.53	6,360,092.34
D600	CENTRO DE REHABILITACION Y EDUCACION ESPECIAL (CREE)	19,581,915.68	0.00	19,581,915.68	4,399,759.85	4,399,759.85	15,182,155.83
D601	CENTRO DE REHABILITACION Y EDUCACION ESPECIAL (CREE)	19,581,915.68	0.00	19,581,915.68	4,399,759.85	4,399,759.85	15,182,155.83
D700	PROCURADURIA DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES	15,948,917.07	19,780.89	15,968,697.96	3,865,298.81	3,815,050.02	12,103,399.15
D701	PROCURADURIA DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES	15,948,917.07	19,780.89	15,968,697.96	3,865,298.81	3,815,050.02	12,103,399.15
	Total del Gasto	444,643,338.23	0.00	444,643,338.23	53,534,897.06	50,534,776.18	391,108,441.17

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