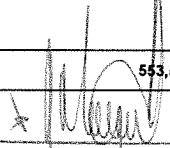
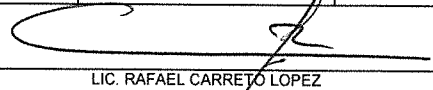


Cuenta Pública 2023
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
DIRECCION GENERAL	35,380,116.53	52,262.83	35,432,379.36	13,317,727.51	13,025,515.96	22,114,651.85
DIRECCION GENERAL	4,115,780.44	-62,581.26	4,053,199.18	1,144,469.68	1,136,768.17	2,908,729.50
SECRETARIA PARTICULAR	2,929,909.38	-48,839.82	2,881,069.56	1,071,746.03	1,056,673.92	1,809,323.53
UNIDAD DE ATENCION CIUDADANA	8,540,017.75	191,239.75	8,731,257.50	3,151,837.40	3,114,627.30	5,579,420.10
UNIDAD DE COMUNICACION SOCIAL	4,638,482.48	-15,634.00	4,622,848.48	1,869,543.37	1,842,515.20	2,759,305.11
SECRETARIA TECNICA	1,126,287.47	-9,013.00	1,117,274.47	418,435.42	413,862.31	698,839.05
UNIDAD JURIDICA	4,942,050.52	-32,099.00	4,909,951.52	2,077,725.41	2,046,267.51	2,832,226.11
UNIDAD DE EVENTOS ESPECIALES Y LOGISTICA	4,598,764.77	130,074.70	4,728,839.47	1,894,663.61	1,749,188.04	2,834,175.86
UNIDAD DE TRANSPARENCIA	2,504,155.48	-31,464.28	2,472,691.20	939,992.31	923,157.29	1,532,698.89
UNIDAD DE VINCULACION GUBERNAMENTAL Y EMPRESARIAL	707,228.77	-16,657.00	690,571.77	292,930.77	291,670.10	397,641.00
ORGANO INTERNO DE CONTROL	1,277,439.47	-52,763.26	1,224,676.21	456,383.51	450,786.12	768,292.70
COMISARIO	3,812,419.76	0.00	3,812,419.76	1,380,718.92	1,355,252.70	2,431,700.84
COMISARIO	3,812,419.76	0.00	3,812,419.76	1,380,718.92	1,355,252.70	2,431,700.84
SUBDIRECCION GENERAL OPERATIVA	255,363,448.32	8,899,503.41	264,262,951.73	33,468,390.38	32,984,532.12	230,794,561.35
SUBDIRECCION GENERAL OPERATIVA	3,519,813.44	-131,841.00	3,387,972.44	1,398,622.61	1,377,573.89	1,989,349.83
PROGRAMAS ALIMENTARIOS Y DESARROLLO COMUNITARIO	185,656,298.95	5,983,879.40	191,640,178.35	9,943,858.55	9,879,851.90	181,696,319.80
ORIENTACION ALIMENTARIA Y SUPERVISION A PROGRAMAS	5,113,487.60	70,655.00	5,184,142.60	1,999,641.85	1,965,394.85	3,184,500.75
PLANEACION, ESTADISTICAS Y EVALUACION	4,245,203.53	-37,011.66	4,208,191.87	1,676,553.65	1,643,618.40	2,531,638.22
SALUD FAMILIAR	10,019,208.73	2,848,570.81	12,867,779.54	1,859,986.26	1,833,427.41	11,007,793.28
PROGRAMA DE ATENCION A MENORES Y ADOLESCENTES EN RIESGO (PAMAR)	16,680,617.49	241,661.65	16,922,279.14	6,191,915.31	6,090,523.53	10,730,363.83
CENTRO DE DESARROLLO INFANTIL DIF	10,143,086.72	-5,833.00	10,137,253.72	4,021,792.55	3,936,238.88	6,115,461.17
CENTRO DE CAPACITACION	13,057,731.58	-123,683.61	12,934,047.97	4,754,931.38	4,665,358.16	8,179,116.59
CASA DEL ABUELO	6,928,000.28	53,105.82	6,981,106.10	1,621,088.22	1,592,545.10	5,360,017.88
SUBDIRECCION GENERAL DE PROGRAMAS SOCIALES	119,860,540.32	-322,832.46	119,537,707.86	14,049,761.70	13,790,515.79	105,487,946.16
SUBDIRECCION GENERAL DE PROGRAMAS SOCIALES	1,499,867.92	-13,245.00	1,486,622.92	528,236.30	525,895.22	958,386.62
CASA DE LA MUJERES	7,333,880.87	-52,562.89	7,281,317.98	783,734.62	782,098.58	6,497,583.36
VIVIR A LO GRANDE	5,040,645.70	-30,793.00	5,009,852.70	1,792,747.38	1,759,525.74	3,217,105.32
GUIAS PREMATRIMONIALES	1,727,250.96	-90,788.30	1,636,462.66	577,521.96	567,751.05	1,058,940.70
VELATORIO DIF	7,120,537.56	-21,355.54	7,099,182.02	2,196,192.45	2,154,586.29	4,902,989.57
ALIMENTA LA ESPERANZA	5,076,727.16	-24,023.00	5,052,704.16	1,699,009.36	1,690,432.46	3,353,694.80
RECUERDOS DE ALEGRIA	2,289,981.32	-32,365.84	2,257,615.48	597,725.05	571,981.45	1,659,890.43
AQUI NOS VEMOS	4,913,111.03	-30,495.80	4,882,615.23	434,052.01	355,255.34	4,448,563.22
PROGRAMA DE ALIMENTACION PARA EL BIENESTAR (PAB)	79,503,537.80	-18,837.59	79,484,700.21	5,434,605.43	5,377,052.52	74,050,094.78
PROGRAMA APOYO A GRUPOS PRIORITARIOS	5,275,000.00	0.00	5,275,000.00	5,067.14	5,067.14	5,269,932.86
ARCHIVO	80,000.00	-8,365.50	71,634.50	870.00	870.00	70,764.50
SUBSIDIRECCION GENERAL ADMINISTRATIVA	83,126,181.13	5,099,793.48	88,225,974.61	30,620,004.66	29,907,088.49	57,605,969.95
SUBDIRECCION GENERAL ADMINISTRATIVA	2,265,493.08	196,244.24	2,461,737.32	720,256.78	714,784.43	1,741,480.54
RECURSOS MATERIALES Y SERVICIOS GENERALES	25,972,944.38	4,084,180.85	30,057,125.23	11,820,922.09	11,717,469.03	18,236,203.14
RECURSOS HUMANOS	14,067,813.64	-28,614.40	14,039,199.24	3,400,038.98	2,987,234.57	10,639,160.26
RECURSOS FINANCIEROS	8,372,475.62	-40,000.00	8,332,475.62	3,135,351.12	3,076,892.48	5,197,124.50
TECNOLOGIAS DE LA INFORMACION	2,539,868.11	-32,208.20	2,507,659.91	969,828.14	959,338.28	1,537,831.77
FOMENTO A LAS ARTESANIAS	11,071,158.02	0.00	11,071,158.02	4,073,019.12	3,997,220.81	6,998,138.90
PARQUE LA LOMA	18,836,428.28	920,190.99	19,756,619.27	6,500,588.43	6,454,148.89	13,256,030.84

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
CENTRO DE REHABILITACION Y EDUCACION ESPECIAL (CREE)	24,103,049.28	0.00	24,103,049.28	9,380,810.10	9,201,453.53	14,722,239.18
CENTRO DE REHABILITACION Y EDUCACION ESPECIAL (CREE)	24,103,049.28	0.00	24,103,049.28	9,380,810.10	9,201,453.53	14,722,239.18
PROCURADURIA DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES	31,935,527.12	2,623,498.34	34,559,025.46	12,704,395.18	12,565,743.64	21,854,630.28
PROCURADURIA DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES	31,935,527.12	1,882,150.78	33,817,677.90	11,963,047.62	11,824,396.08	21,854,630.28
PROGRAMA AQUI NOS VEMOS, EJERCICIO 2022	0.00	741,347.56	741,347.56	741,347.56	741,347.56	0.00
Total del Gasto	553,581,282.46	16,352,225.60	569,933,508.06	114,921,808.45	112,830,102.28	455,011,699.61


 MTR. MAURO LUGO IZAGUIRRE
 DIRECTOR GENERAL


 LIC. RAFAEL CARRETO LÓPEZ
 SUBDIRECTOR GENERAL ADMINISTRATIVO